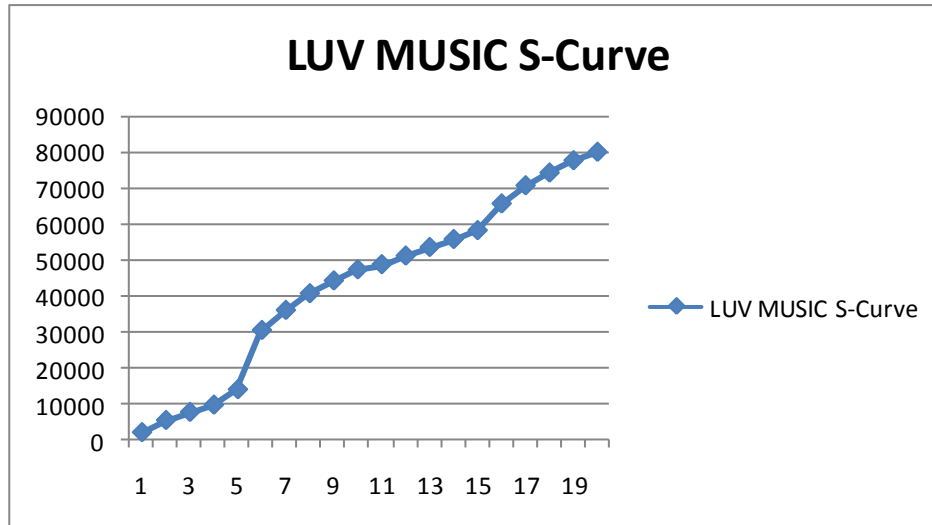


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BUDGET S-CURVE – CHAPTER 7



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PROJECTinsight

My Insight

Reports

Projects >

Logged in as Diane Altweis

LUV Music Website





































Project ViewsResourcesReports

Task List

Act.	Name	Resources	Start Date	Durati...	hh mm	Work Hours	Est. Expense	Est. Total	Predecessors	Admin
	▼LUV Music Website		Tue 2/1/11 8 AM	97d		1,047.99	\$14,550.00	\$79,874.55		
	Publication of the Project Charter		Tue 2/1/11 8 AM			0.00		\$0.00		
	▼1.1 Project Management		Tue 2/1/11 8 AM	12d		90.00		\$6,600.00		
	1.1.1 Schedule	Melody Ghosan (62.50%)	Fri 2/4/11 8 AM	2d		10.00		\$750.00	1.1.3 Scope	
	1.1.2 Budget	Melody Ghosan (62.50%)	Tue 2/15/11 8 AM	2d		10.00		\$600.00	1.1.1 Schedule, 1.1.4 Subsidiary plans	
	1.1.3 Scope	Melody Ghosan (83.33%)	Tue 2/1/11 8 AM	3d		20.00		\$1,500.00	Publication of the Project Charter	
	1.1.4 Subsidiary plans	Holly Berri (125.00%)	Tue 2/8/11 8 AM	5d		50.00		\$3,750.00	1.1.1 Schedule	
	Project Plan Complete		Thu 2/17/11 8 AM			0.00		\$0.00	1.1.1 Schedule, 1.1.3 Scope, 1.1.4 Subsidiary plans, 1.1.2 Budget	
	▼1.2 Requirements		Thu 2/17/11 8 AM	11d		62.00		\$4,125.00		
	1.2.1 Statement of work	Melody Ghosan (62.50%)	Thu 2/17/11 8 AM	2d		10.00		\$750.00	1.1.2 Budget	
	1.2.2 Verified SOW	Holly Berri (46.88%)	Mon 2/21/11 8 AM	4d		15.00		\$600.00	1.2.1 Statement of work	
	1.2.3 WBS	Melody Ghosan (75.00%), Holly Berri (75.00%)	Fri 2/25/11 8 AM	1d		12.00		\$900.00	1.2.2 Verified SOW	
	1.2.4 Detailed Requirements	Melody Ghosan (39.06%), Holly Berri (39.06%)	Mon 2/28/11 8 AM	4d		25.00		\$1,875.00	1.2.3 WBS	
	Requirements Complete		Fri 3/4/11 8 AM			0.00		\$0.00	1.2.1 Statement of work, 1.2.4 Detailed Requirements, 1.2.3 WBS, 1.2.2 Verified SOW	
	▼1.3 Design		Fri 3/4/11 8 AM	15d		290.00	\$6,000.00	\$21,150.00		
	1.3.1 Web-page interactions	Melody Ghosan (85.00%), Contract Designer (40.00%)	Fri 3/4/11 8 AM	5d		50.00		\$2,750.00	1.2.4 Detailed Requirements	
	1.3.2 Front-end	Melody Ghosan (75.00%), Contract Designer (50.00%)	Fri 3/4/11 8 AM	4d		40.00		\$2,200.00	1.2.4 Detailed Requirements	
	1.3.3 Processing	Melody Ghosan (50.00%), Contract Designer (50.00%)	Fri 3/4/11 8 AM	10d		80.00	\$1,000.00	\$4,600.00	1.2.4 Detailed Requirements	
	1.3.4 Back-end	Contract Designer	Fri 3/4/11 8 AM	15d		120.00	\$5,000.00	\$11,600.00	1.2.4 Detailed Requirements	
	Design Complete		Fri 3/25/11 8 AM			0.00		\$0.00	1.3.1 Web-page interactions, 1.3.4 Back-end, 1.3.3 Processing, 1.3.2 Front-end	
	▼1.4 Development		Thu 3/10/11 8 AM	21d		190.00		\$12,450.00		
	1.4.1 Web page common coding	Holly Berri (12.50%), Contract Programmer (50.00%)	Fri 3/25/11 8 AM	10d		50.00		\$3,750.00	1.3.2 Front-end, 1.3.3 Processing, 1.3.1 Web-page interactions, 1.3.4 Back-end	
	1.4.2 Code front-end	Holly Berri (12.50%), Contract Programmer (50.00%)	Thu 3/10/11 8 AM	4d		20.00		\$900.00	1.3.2 Front-end	
	1.4.3 Code processing	Holly Berri (60.00%), Contract Programmer (40.00%)	Fri 3/18/11 8 AM	5d		40.00		\$1,800.00	1.3.3 Processing	
	1.4.4 Code back-end	Holly Berri (40.00%), Contract Programmer (60.00%)	Fri 3/25/11 8 AM	10d		80.00		\$6,000.00	1.3.4 Back-end	
	Development Complete		Fri 4/8/11 8 AM			0.00		\$0.00	1.4.4 Code back-end, 1.4.2 Code front-end, 1.4.3 Code processing, 1.4.1 Web page common coding	
	▼1.5 Testing		Fri 4/8/11 8 AM	23d		160.00		\$9,600.00		
	1.5.1 Unit tests	Holly Berri (25.00%), Contract QA (25.00%)	Fri 4/8/11 8 AM	5d		20.00		\$900.00	1.4.2 Code front-end, 1.4.1 Web page common coding, 1.4.4 Code back-end, 1.4.3 Code processing	

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◆	1.5.2 Functional tests	Holly Berri (50.00%), Contract QA (50.00%)	Fri 4/15/11 8 AM	10d	80.00		\$6,000.00	1.5.1 Unit tests		
◆	1.5.3 Integrated tests	Holly Berri (40.00%), Contract QA (60.00%)	Fri 4/29/11 8 AM	5d	40.00		\$1,800.00	1.5.2 Functional tests		
◆	1.5.4 Production tests	Holly Berri (41.67%), Contract QA (41.67%)	Fri 5/6/11 8 AM	3d	20.00		\$900.00	1.5.3 Integrated tests		
◆	Testing Complete		Wed 5/11/11 8 AM		0.00		\$0.00	1.5.1 Unit tests , 1.2.1 Statement of work , 1.5.2 Functional tests , 1.5.4 Production tests		
◆	▼1.6 Implementation		Wed 5/11/11 8 AM	16d	138.00	\$8,000.00	\$18,350.00			
◆	1.6.1 Move code to operational system	Holly Berri (45.00%), Contract Programmer (40.00%), Contract QA (40.00%)	Wed 5/11/11 8 AM	5d	50.00	\$5,000.00	\$8,750.00	1.5.4 Production tests		
◆	1.6.2 Operate with sample of users	Holly Berri (33.33%), Contract QA (33.33%), Contract Programmer (33.33%)	Wed 5/18/11 8 AM	3d	24.00	\$3,000.00	\$4,800.00	1.6.1 Move code to operational system		
◆	1.6.3 Tune system to volumes	Holly Berri (20.00%), Contract QA (40.00%), Contract Programmer (40.00%)	Mon 5/23/11 8 AM	5d	40.00		\$3,000.00	1.6.2 Operate with sample of users		
◆	1.6.4 Unveil to public	Contract Programmer	Mon 5/30/11 8 AM	3d	24.00		\$1,800.00	1.6.3 Tune system to volumes		
◆	Go Live		Thu 6/2/11 8 AM		0.00		\$0.00	1.6.1 Move code to operational system , 1.6.2 Operate with sample of users , 1.6.4 Unveil to public , 1.6.3 Tune system to volumes		
◆	▼1.7 Objective Validation		Thu 6/2/11 8 AM	10d	117.99	\$550.00	\$7,599.55			
◆	1.7.1 Implement financial accounting	Contract QA (37.50%), Holly Berri (37.50%), Contract Programmer (37.50%)	Thu 6/2/11 8 AM	2d	18.00		\$1,350.00	1.6.4 Unveil to public		
◆	1.7.2 Validate performance	Contract QA (33.32%), Contract Programmer (33.32%), Holly Berri (33.32%)	Thu 6/2/11 8 AM	5d	39.99	\$550.00	\$2,349.55	1.6.4 Unveil to public		
◆	1.7.3 Validate stability	Holly Berri (50.00%)	Thu 6/2/11 8 AM	5d	20.00		\$900.00	1.6.4 Unveil to public		
◆	1.7.4 Assess customer satisfaction	Holly Berri	Thu 6/9/11 8 AM	5d	40.00		\$3,000.00	1.7.1 Implement financial accounting , 1.7.3 Validate stability , 1.7.2 Validate performance		
◆	Validation Complete		Thu 6/16/11 8 AM		0.00		\$0.00	1.7.1 Implement financial accounting , 1.7.3 Validate stability , 1.7.4 Assess customer satisfaction , 1.7.2 Validate performance		
	Edit Resources							Add Predecessors		
			Tue 2/1/11 8 AM	97d	1,047.99	\$14,550.00	\$79,874.55			